

Planning and performance management paradigm



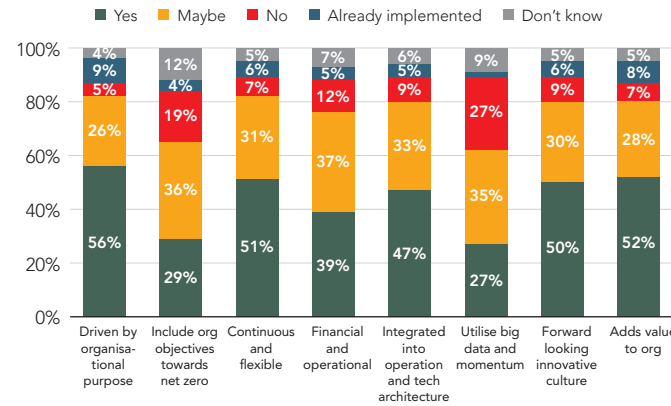
The focus of planning and forecasting

What is the focus of planning and forecasting in your organisation?



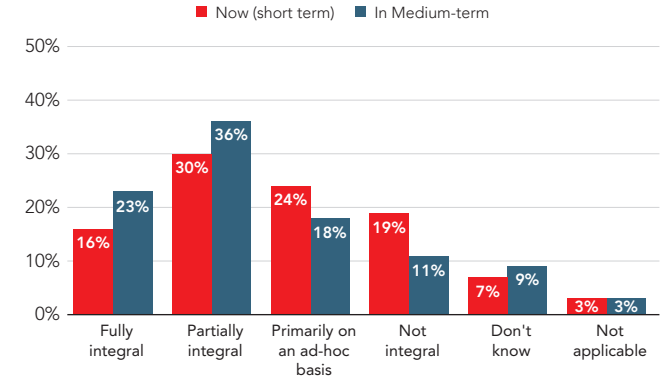
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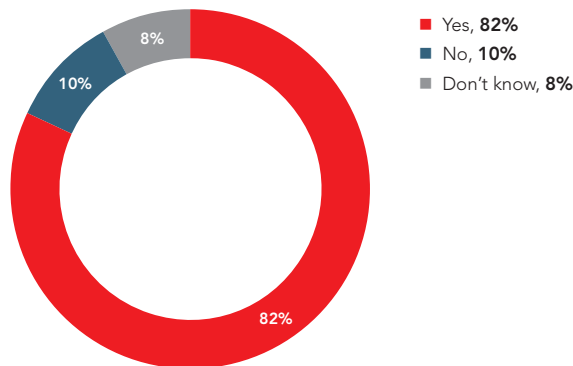
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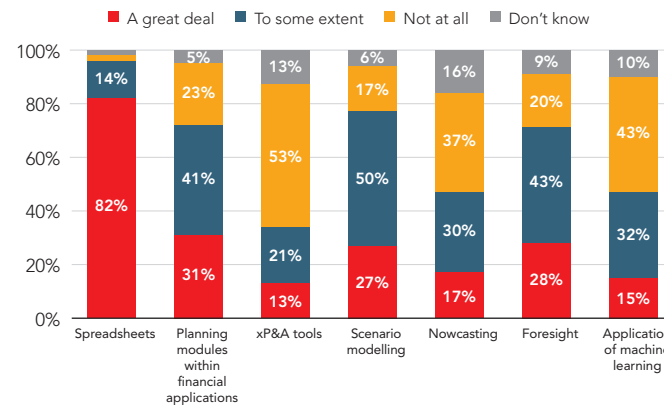
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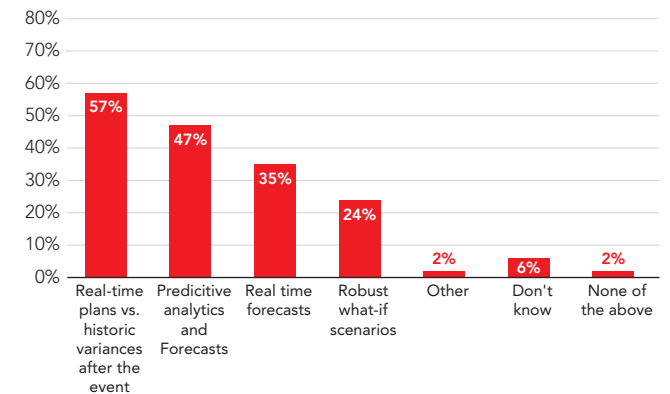
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Key areas of focus

What are the key areas of focus for Financial Planning and Analysis (FP&A) activity in your organisation, if any?



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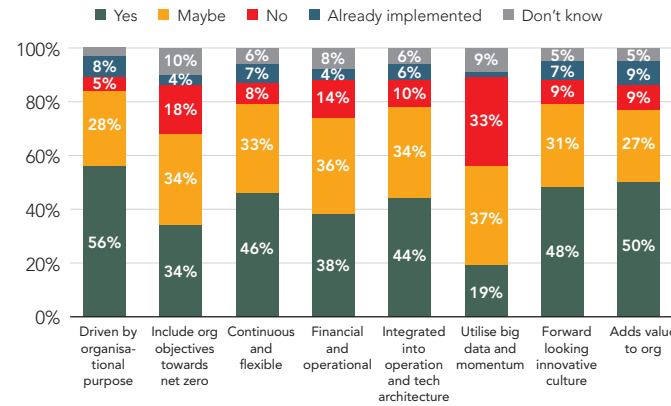
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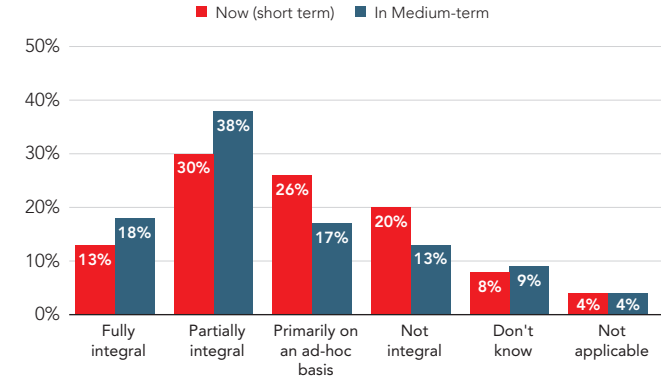
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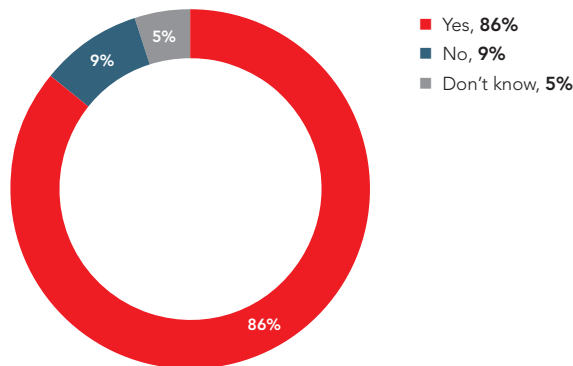
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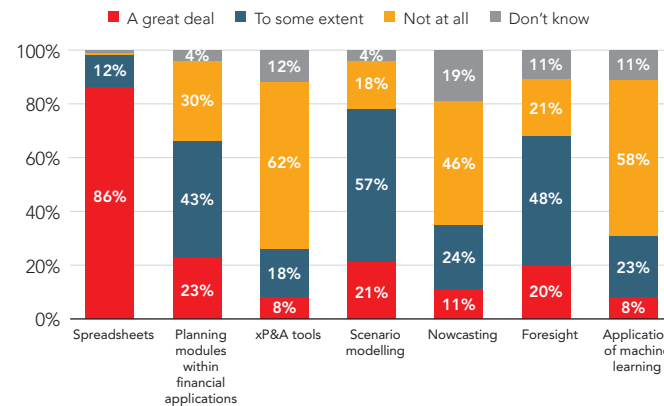
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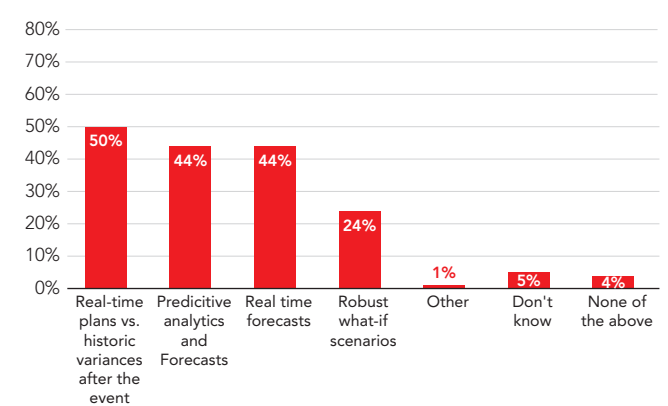
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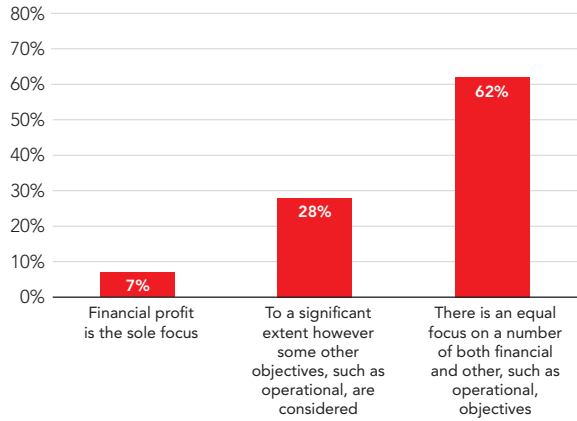


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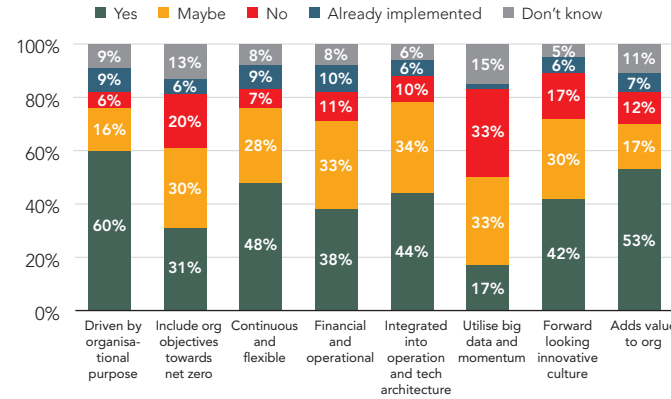
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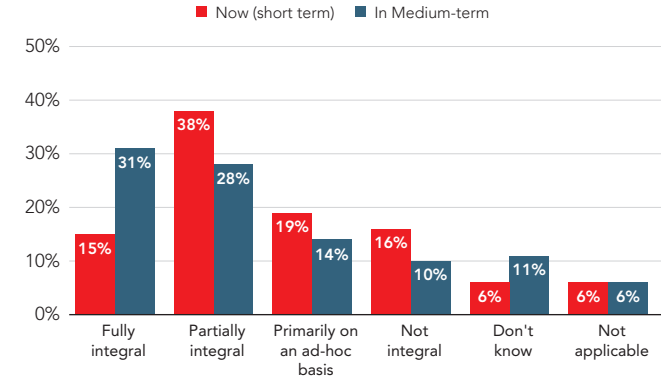
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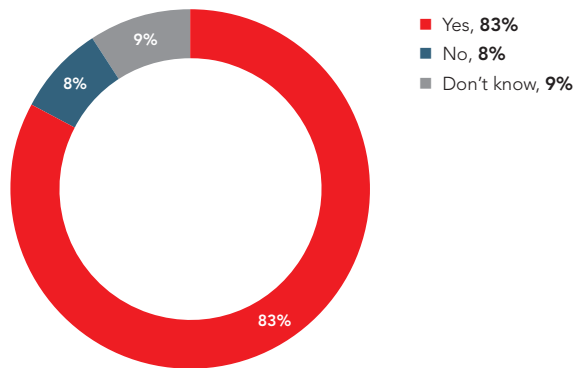
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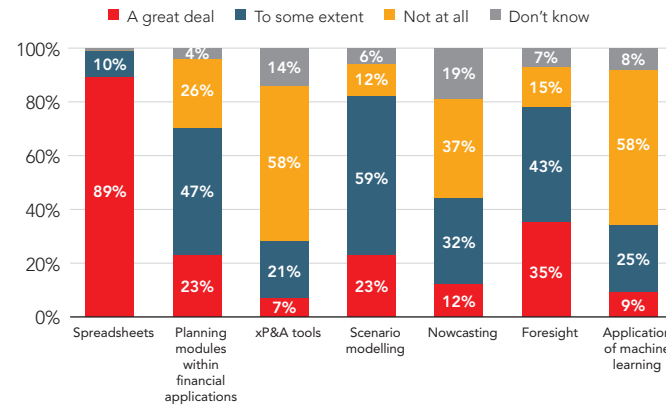
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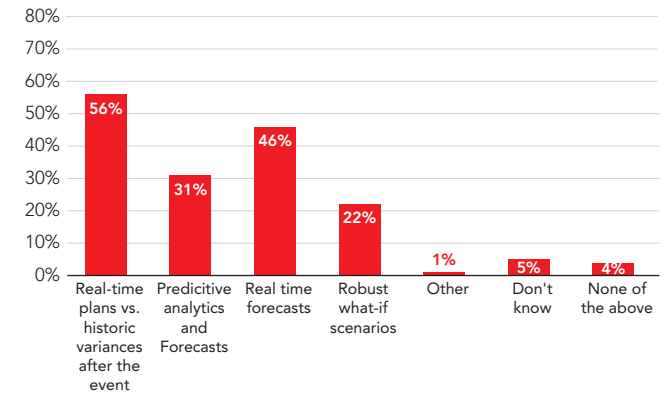
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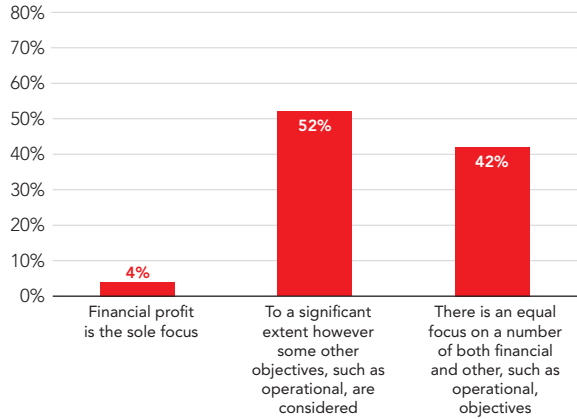


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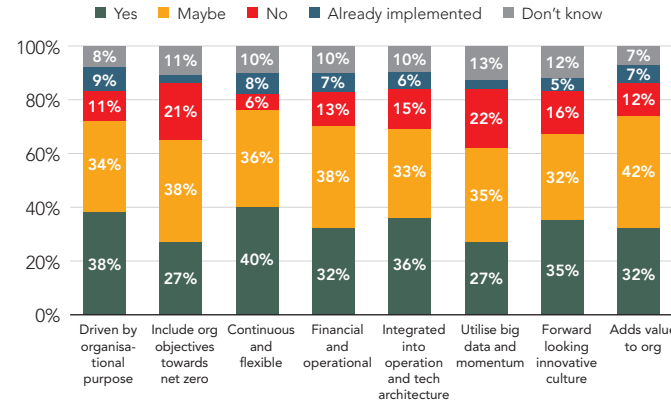
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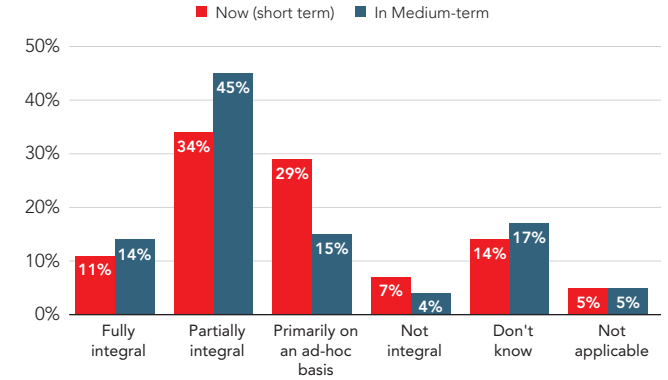
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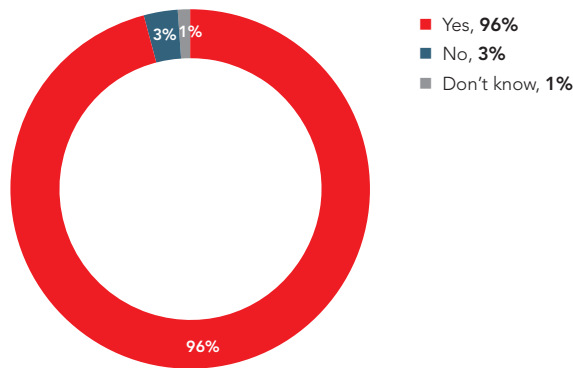
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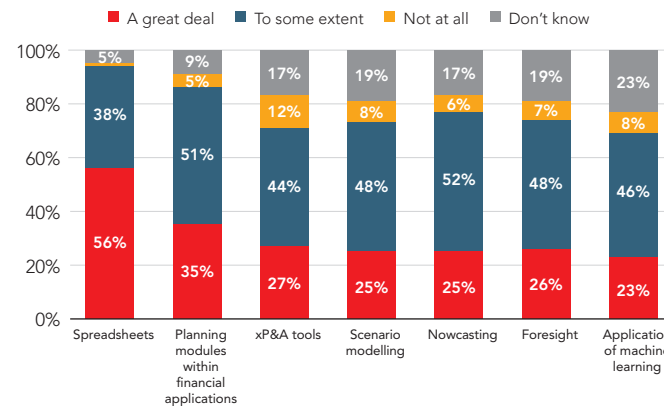
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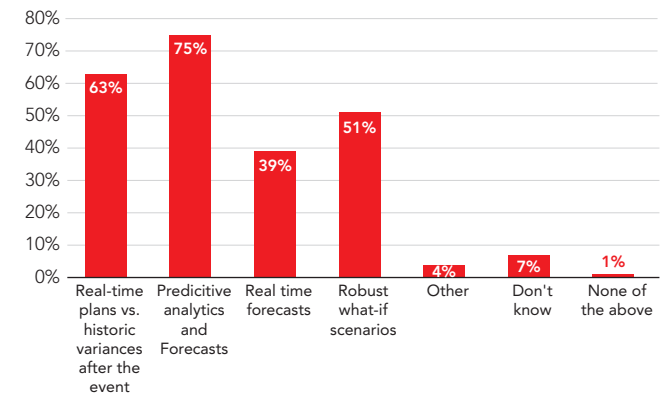
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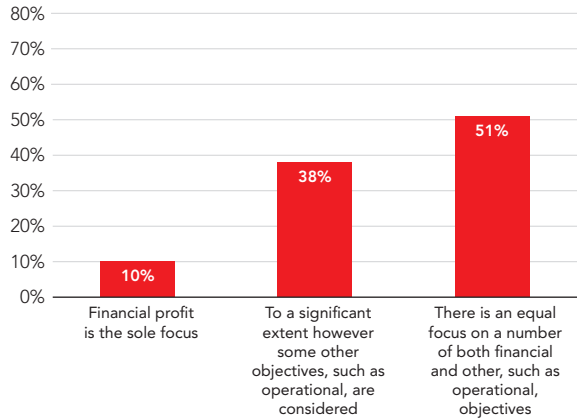


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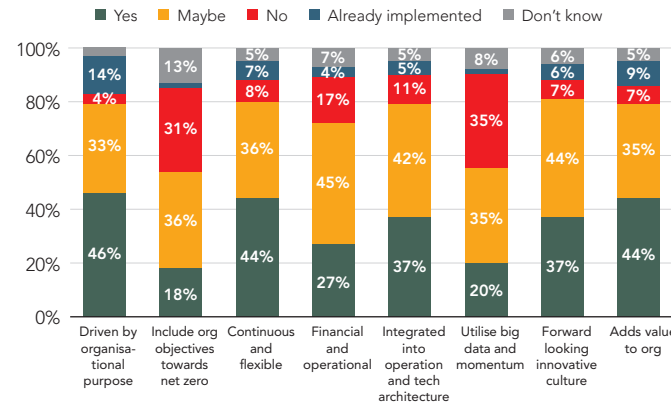
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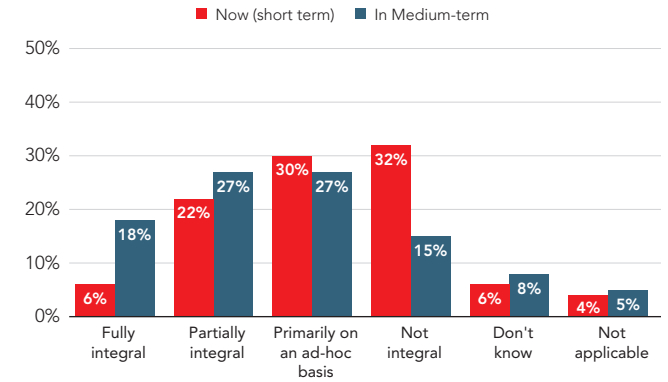
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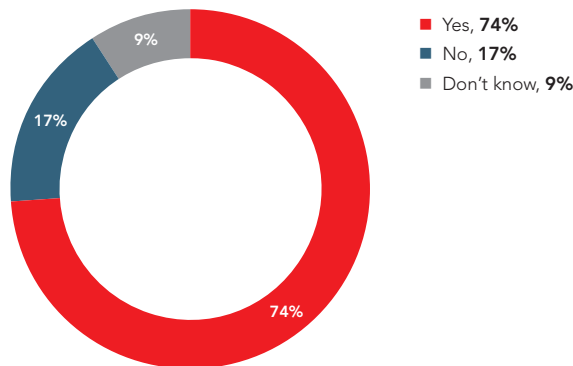
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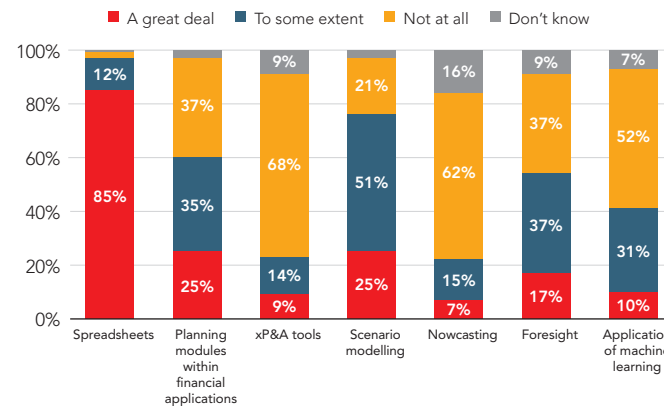
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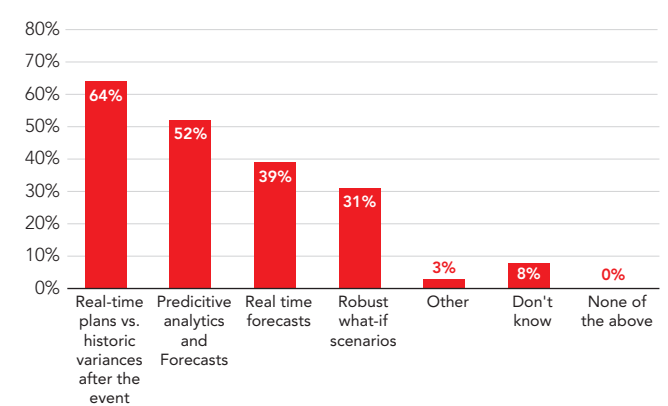
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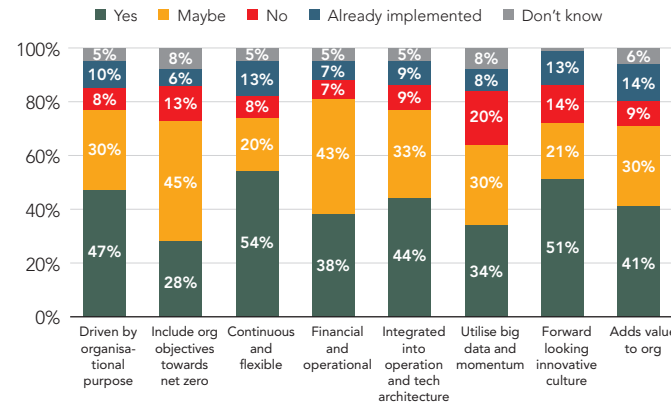
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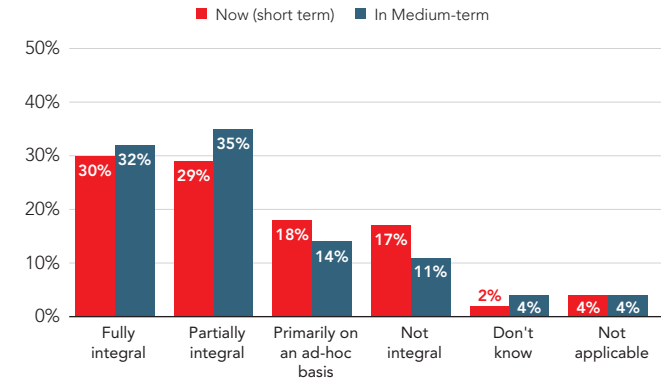
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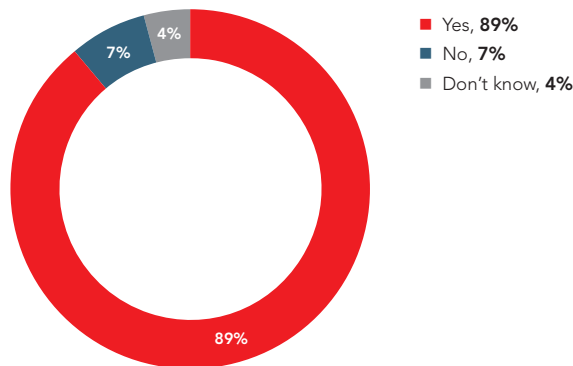
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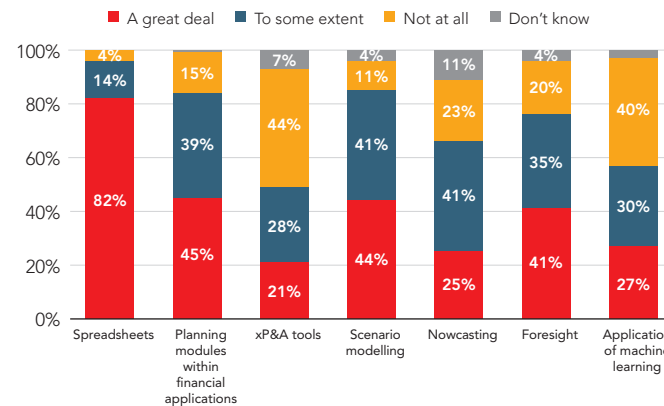
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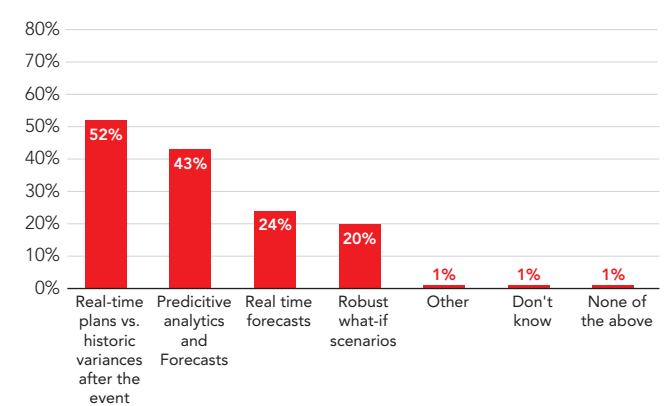
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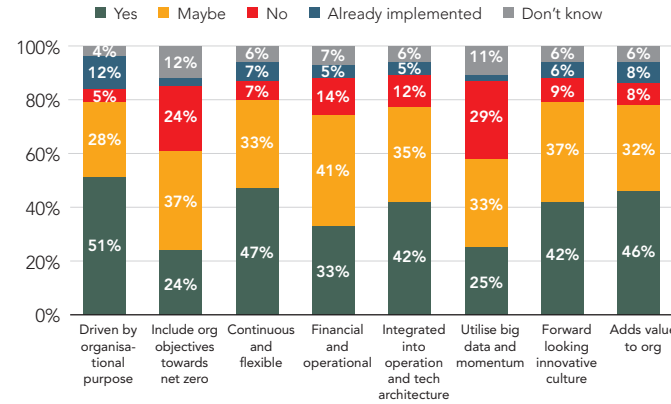
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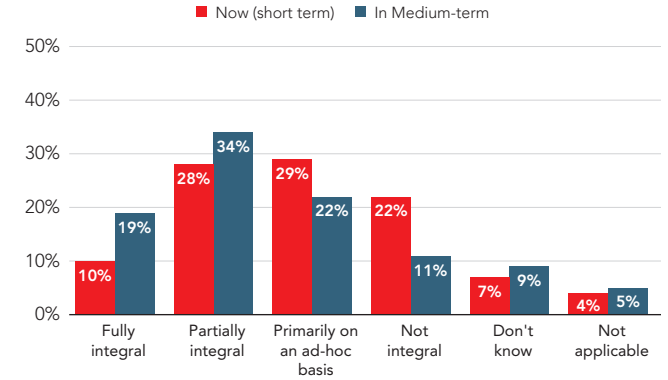
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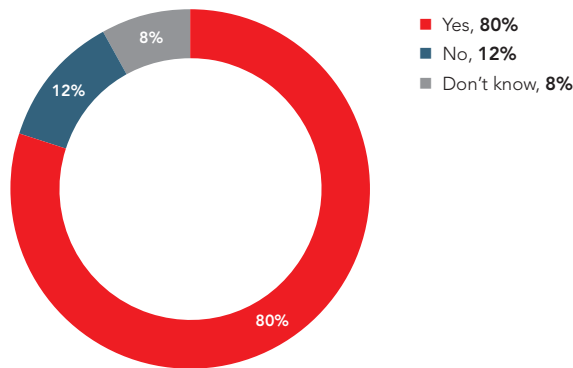
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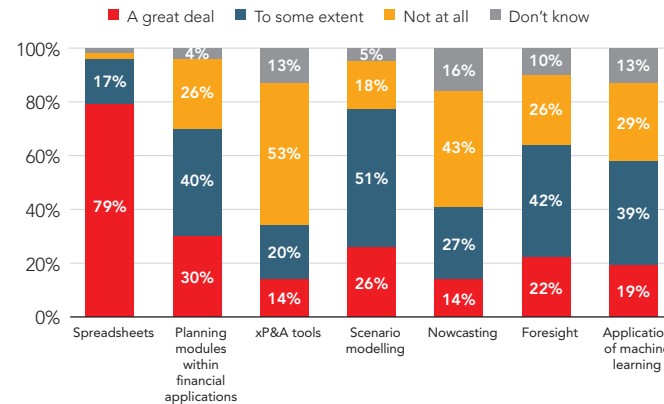
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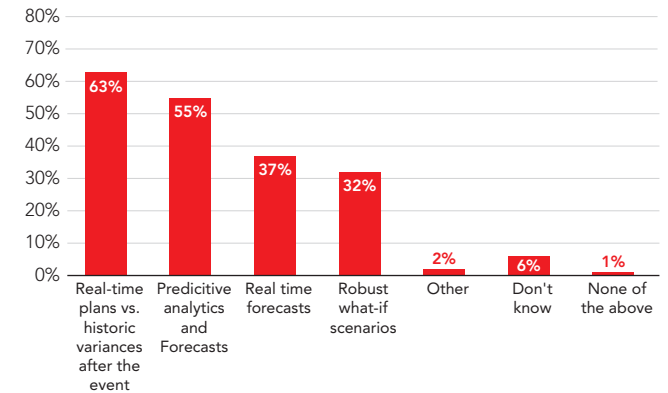
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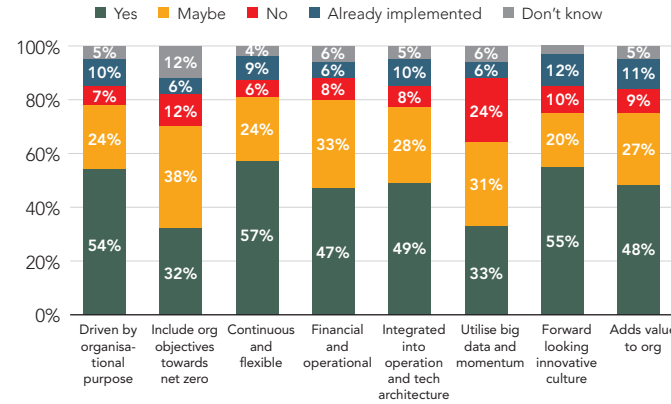
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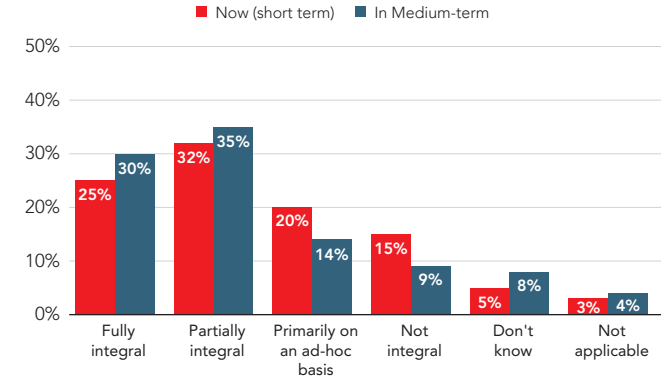
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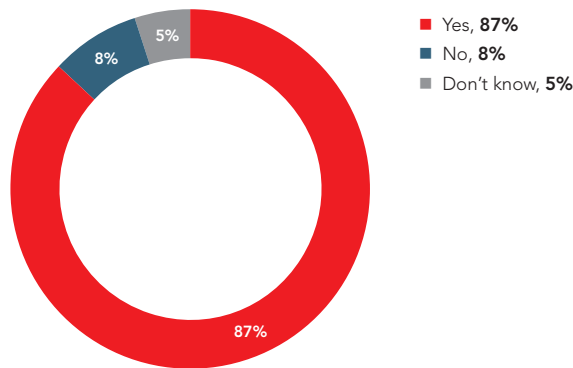
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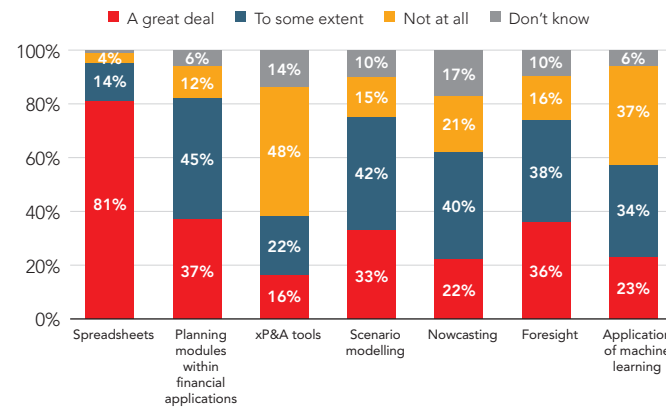
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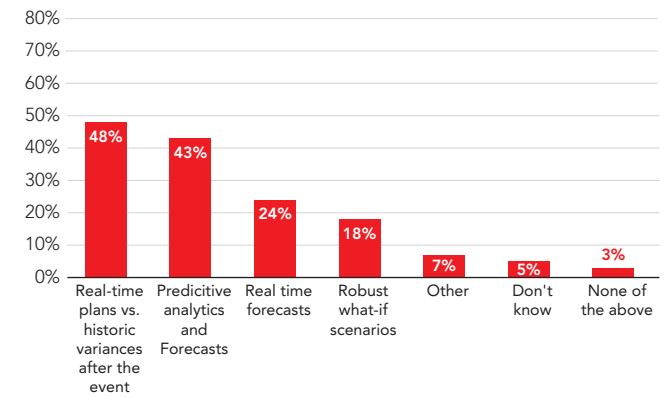
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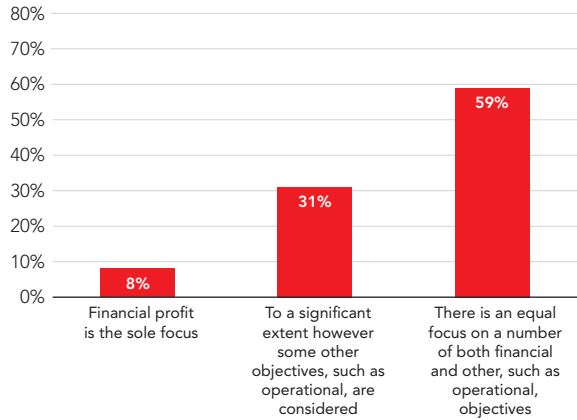
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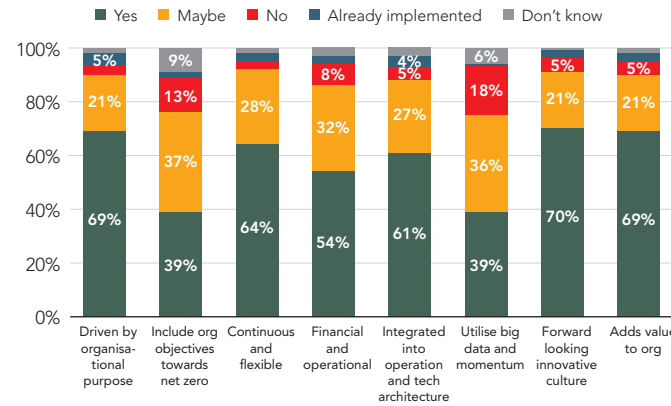
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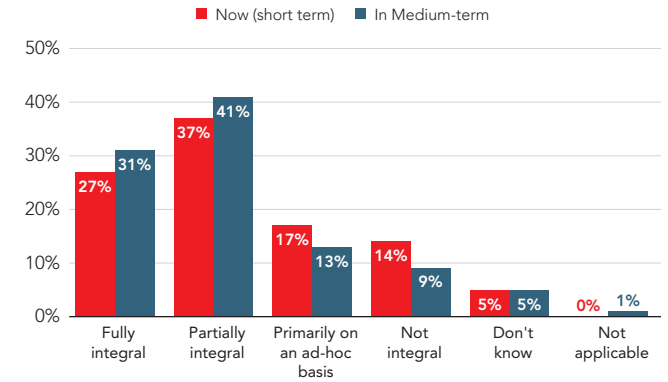
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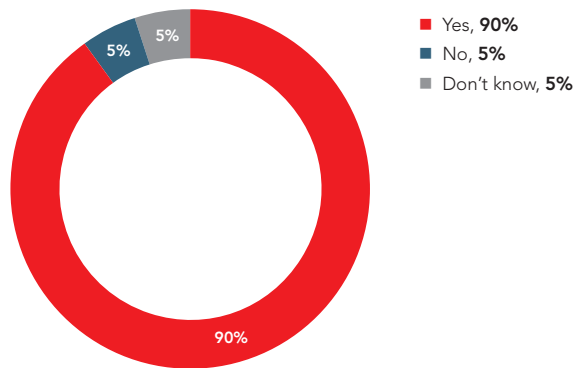
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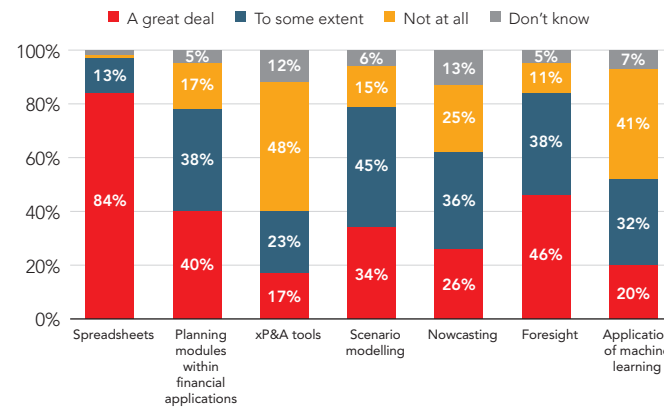
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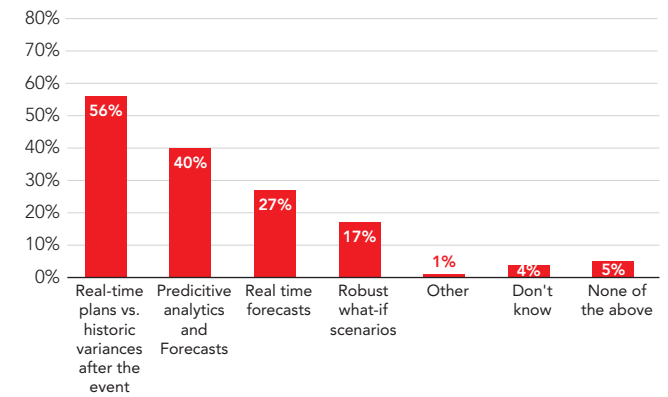
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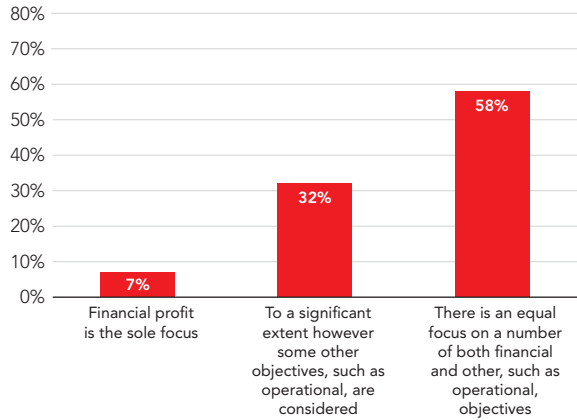


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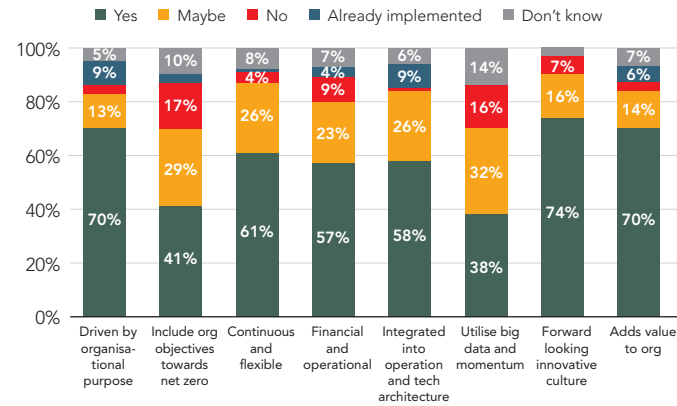
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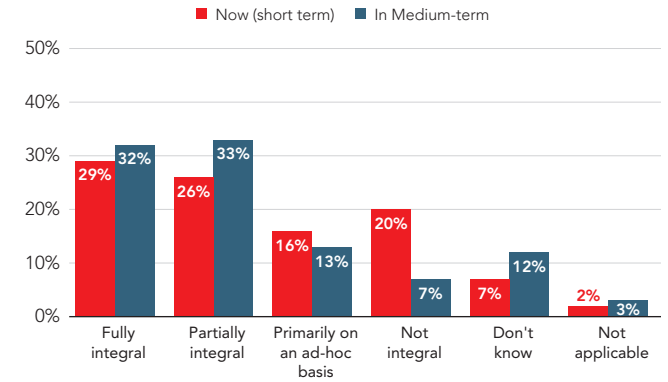
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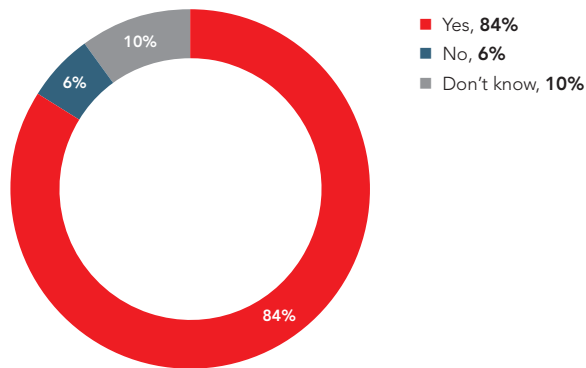
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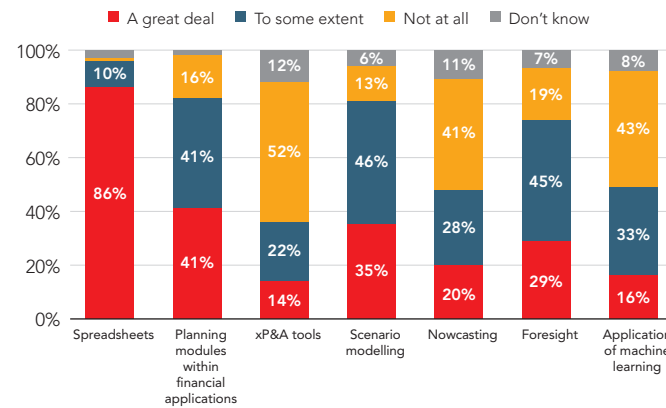
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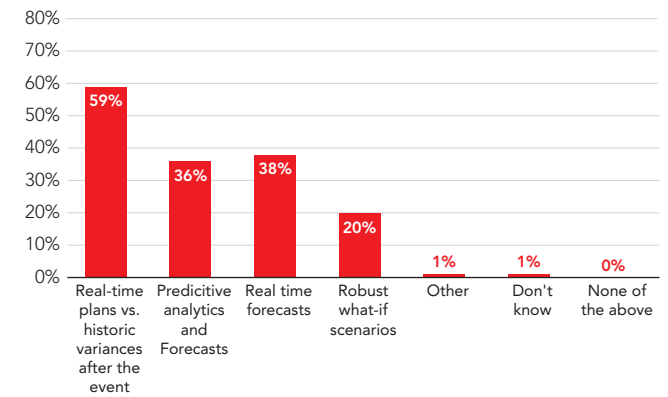
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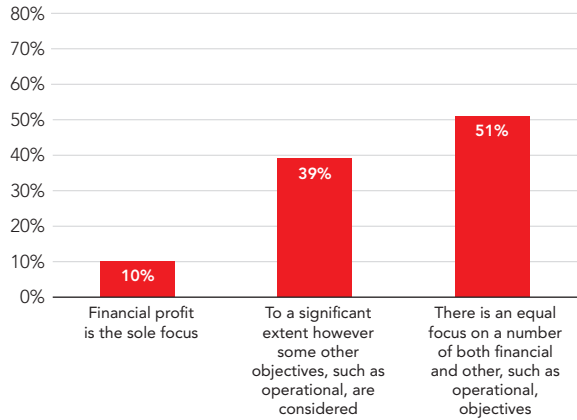


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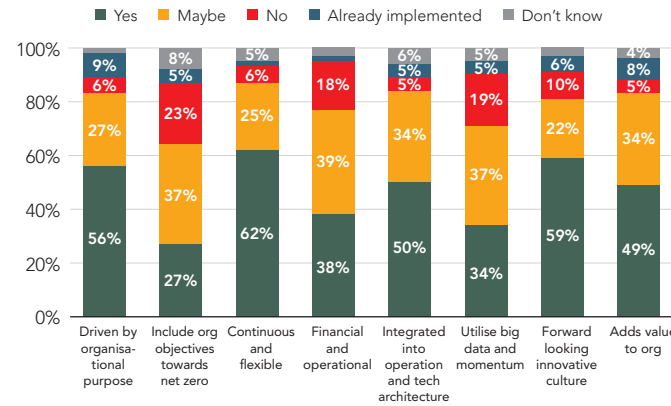
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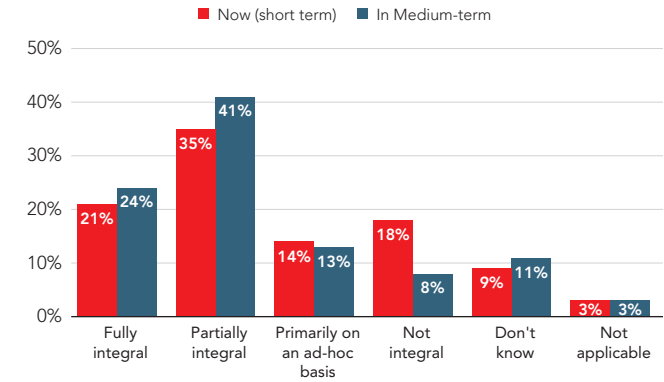
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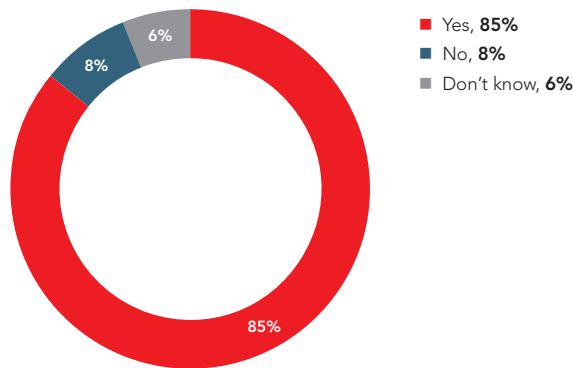
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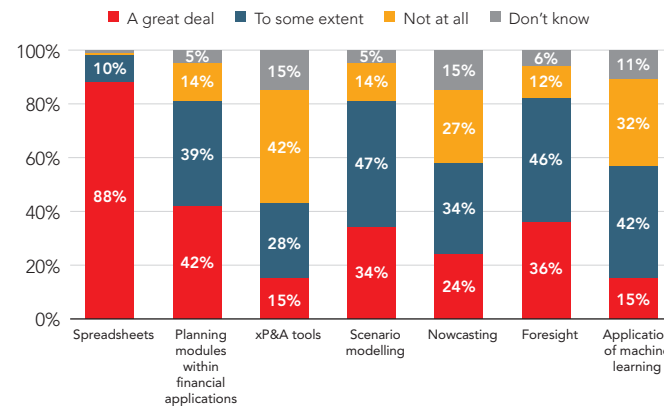
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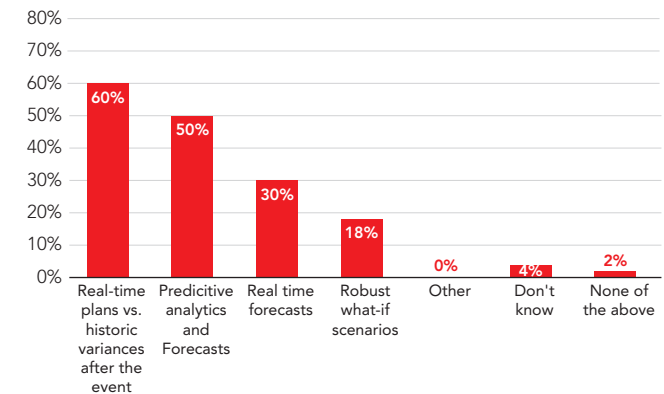
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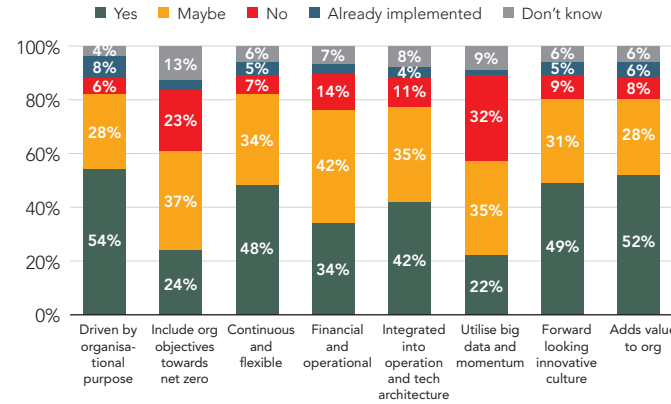
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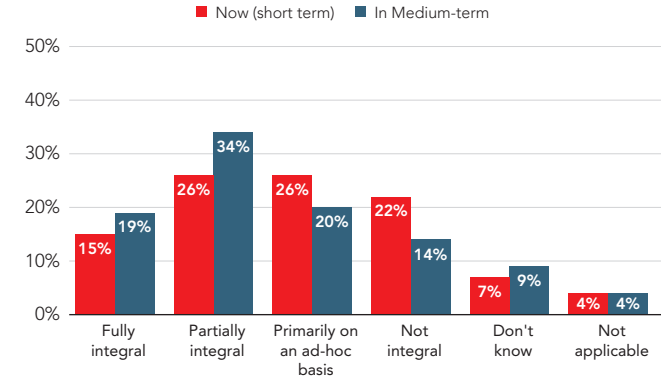
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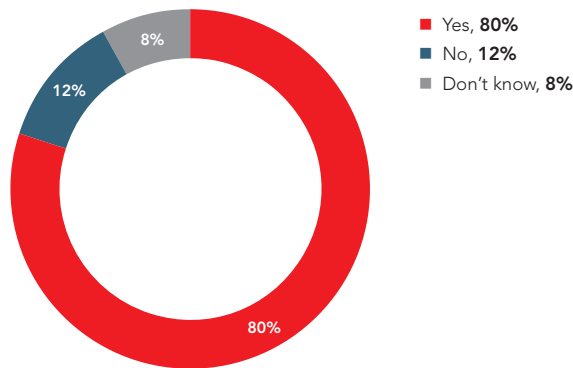
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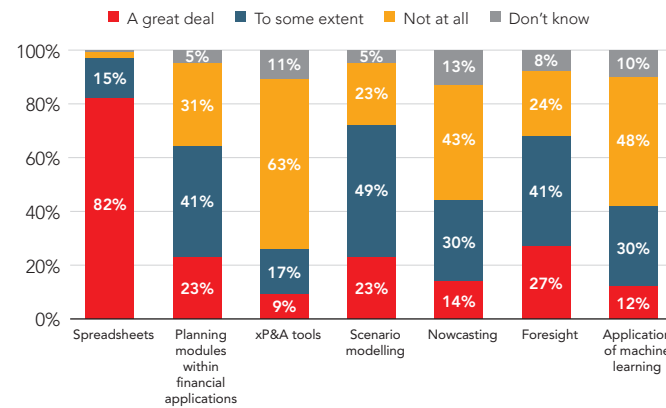
New forms of performance measures

Are new forms of performance measures needed for investors, analysts and capital markets as opposed to pure financial measures?



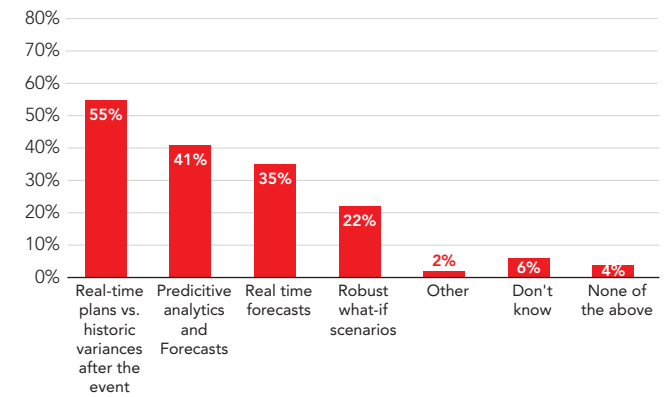
The tools we use

To what extent are any of the following used to help manage planning and performance in your organisation?



Key areas of focus

What are the key areas of focus for Financial Planning and Analysis (FP&A) activity in your organisation, if any?

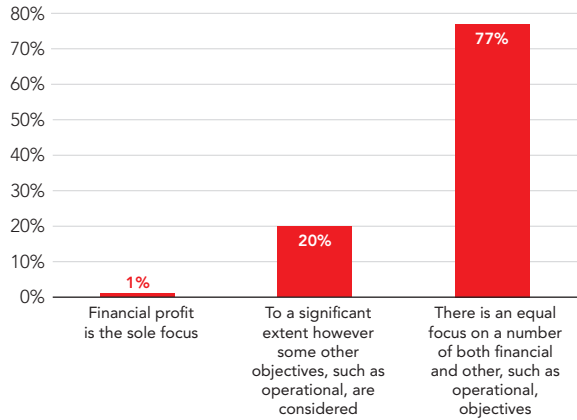


Planning and performance management paradigm



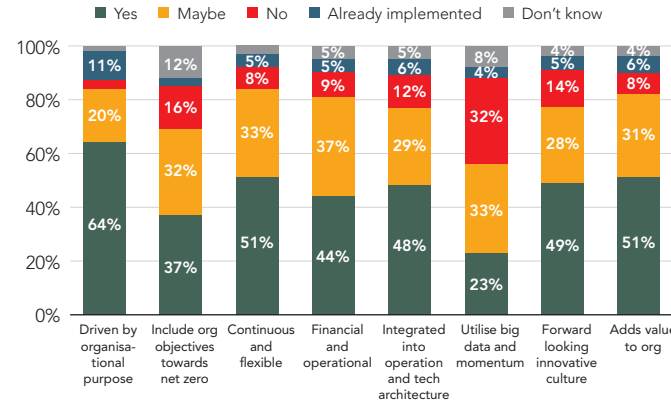
The focus of planning and forecasting

What is the focus of planning and forecasting in your organisation?



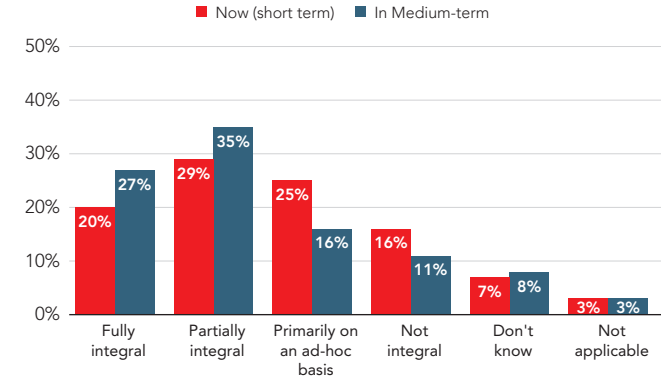
The future focus of planning and forecasting

Which of the following characteristics of your planning and forecasting process do you envision will be implemented in your organisation in the medium term (3 to 5 years)?



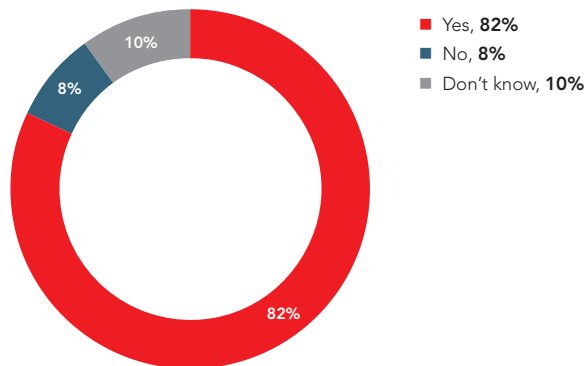
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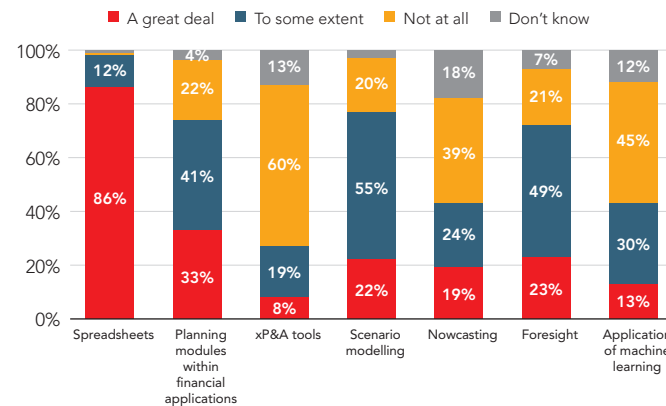
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